## MODESTO-CERES FIRE PROTECTION AGENCY

## **JOINT POWERS AUTHORITY**

## **RESOLUTION 2024-03**

## RESOLUTION ADOPTING THE FISCAL YEAR 2025-2026 MODESTO-CERES FIRE PROTECTION AGENCY PROPOSED OPERATING BUDGET

WHEREAS, the Joint Powers Authority must adopt an operating budget annually; and

WHEREAS, at its meeting on December 12, 2024, the Modesto Department of Finance presented a recommended operating budget for the Modesto-Ceres Fire Protection Agency for the 2025-2026 fiscal year; and

WHEREAS, the budget has been previously calculated based on a four-year average of actuals, adjusting for any anomalies; and

WHEREAS, the proposed budget for FY 2025-2026 is based on the actuals from FY 2023-2024, with a 5% increase applied to the FY 2024-2025 budget to establish the proposed budget.

NOW, THEREFORE BE IT RESOLVED that the Modesto-Ceres Fire Protection Agency hereby adopts the 2025-2026 Operating Budget.

The forgoing resolution was introduced at a regular meeting of the Modesto-Ceres Fire Protection Agency on the 12<sup>th</sup> day of December 2024.

NOES:	
ABSENT:	
	Joseph P. My

Joseph P. Lopez, President

Juana Lynch, Secretary

AYES: